

Number	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Procurement Method	Procurement Method	Source of Funding	Vote number	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Management Board Room Chairs	20	G	YES	RFQ	Own funds	702 0247 00	52 174,00	17 July 2026	Small Value Procurement
2	Supply, delivery and installation of Management Board Room vertical blinds	Various	G	YES	RFQ	Own funds	702 0248 00	43 478,00	17 July 2026	Small Value Procurement
3	Supply and Delivery of Kitchen Cutleries	Various	G	YES	IQ	Own funds	702 0249 00	8 696,00	17 July 2026	Small Value Procurement
4	Supply and Delivery of Water Cooler Machines	2	G	YES	IQ	Own funds	702 0250 00	13 043,00	17 July 2026	Small Value Procurement
5	Supply, Manufacturing, Delivery and Installation of Council Chamber Furnitures	Various	G	YES	EPE	Own funds	702 0300 00	130 435,00	17 July 2026	N/A
6	Provision of Training Intervention to Councilors	Various	SC	YES	EPE	Own funds	001 1014 00	100 000,00	As need arises	N/A
7	Supply and Delivery of selected Equipment - Donations by Council	Various	Goods	YES	IQ & RFQ	Own funds	001 1037 00	25 000,00	12 February 2027	Small Value Procurement
8	Supply and Delivery of various items for the Staff year end function (food, beverages and cutlery etc)	Various	Goods	YES	IQ & RFQ	Own funds	001 1103 00	140 000,00	18 Sep 2026	Small Value Procurement
9	Supply and Delivery of various items for the community year end function (food, beverages and cutlery etc)	Various	Goods	YES	IQ & RFQ	Own funds	001 1103 00	60 000,00	18 Sep 2026	Small Value Procurement
10	Supply and Delivery of selected items for donation by OJC	Various	Goods	YES	IQ	Own funds		15 000,00	8 Jan 2027	Small Value Procurement
11	Supply and Delivery of competitions items - OJC	Various	Goods	YES	IQ	Own funds	001 1102 00	15 000,00	18 Sep 2026	Small Value Procurement
12	Supply and Delivery of refreshment during OJC events	Various	Goods	YES	IQ	Own funds		10 000,00	15 May 2027	Small Value Procurement
13	Supply and Delivery of selected items and services for African Day Child	Various	Goods	YES	IQ	Own funds		10 000,00	8 February 2027	Small Value Procurement
14	Supply and Delivery of selected items for career fairs events	Various	Goods	YES	IQ	Own funds	002 1117 00	43 478,00	When need arises	N/A
15	Provision of Strategic Plan Operationalisation Services	Various	SC	YES	EPE	Own funds	702 0252 00	86 957,00	15-May-26	Small Value Procurement
16	Supply, delivery, installation and Commissioning of Audio and Visual Facility Solution for Management Board Room	Various	Goods	YES	ONB	Own funds	702 0253 00	304 348,00	15-May-26	N/A
17	Supply, Delivery, installation and Commissioning Audio and visual facility solution - Conference Hall at Ongwediva Trade Fair Centre	Various	Goods	YES	ONB	Own funds	702 0254 00	130 435,00	18-Sep-26	N/A
18	Supply, Delivery, installation and Commissioning Fleet tracking management system	1	NCS	YES	ONB	Own funds	702 0255 00	30 435,00	18-Sep-26	Small Value Procurement
19	Supply and Delivery of Receipting printers x 3	3	Goods	YES	RFQ	Own funds	702 0256 00	60 870,00	18-Sep-26	N/A
20	Supply, Delivery, Installation and Commissioning CCTV cameras x 8 Town House	Various	Goods	YES	ONB	Own funds	702 0257 00	286 957,00	18-Sep-26	N/A
21	Supply, delivery, installation and Commissioning 3000AV UPS x 3 and 1000AV UPS x 3	Various	Goods	YES	ONB	Own funds	702 0258 00	391 304,00	15-May-26	N/A
22	Design, Development, Implementation of a Web-Based Progressive Web Application (pwa) and Maintenance	1	NCS	YES	ONB	Own funds			22-Jan-27	Exclusive rights of
23	Renewals of ICT Software Licenses	Various	NCS	No	DP	Own funds			As need arises	N/A
24	Repair and Maintenance of Servers	Various	NCS	No	DP	Own funds			As need arises	Small Value Procurement
25	Repair and Maintenance of ICT Equipment	Various	NCS	No	IQ	Own funds			30-Nov-26	N/A
26	Renewals of NBC TV Licenses	2	NCS	No	DP	Own funds	002 3102 00	688 696,00	30-Nov-26	N/A
27	Renewals of CRAN Land Mobile Frequency Urban Repeater	1	NCS	No	DP	Own funds			31-Dec-26	N/A
28	Renewals of Domain Registration (Africa OnIine)	1	NCS	No	DP	Own funds			When need arises	Small Value Procurement
29	Supply and Delivery of Newsletters and Brochures	Various	G	YES	IQ	Own funds	002 1066 00	88 696,00	15-May-26	N/A
30	Re-designing and Standardisation of OTC Corporate Identity and Branding Toolkit	1	NCS	YES	RP	Own funds	002 1114 00	20 000,00	When need arises	Small Value Procurement
31	Supply and Delivery of Event logistics Materials	Various	G	YES	IQ	Own funds	002 1115 00	30 000,00	17-Jul-26	N/A
32	Provision of graphical design services	Various	NCS	YES	RFQ	Own funds	002 1116 00	52 174,00	14 August 2026	Small Value Procurement
33	Supply and Delivery of Diaries and Calendars	1	G	YES	RFQ	Own funds	702 0259 00	17 391,00		
34	Supply, Delivery and Installation of Build-in Cupboards	1	W	YES	RFQ	Own funds				



Handwritten signature or initials.

35	Supply and Delivery of Personal Protective Clothing	Various	G	YES	ONB	Own funds	008 0020 00	200 000.00	16 October 2026	N/A	
36	Supply and Delivery of Material and Stores	Various	G	YES	IQ & RFQ	Own funds	008 1016 00	360 000.00	when need arises	Small Value Procurement	
37	Supply and Delivery of Printing and Stationeries	Various	G	YES	ONB	Own funds	008 1090 00	243 108.00	14 August 2026	Small Value Procurement	
38	Supply and Delivery of Cartridges	Various	G	YES	IQ	Own funds	391 304.00	391 304.00	when need arises	Small Value Procurement	
39	Repair and Maintenance of Office Chairs	Various	W	YES	RFQ	Own funds	004 312100	43 478.00	Oct 16, 2026	Small Value Procurement	
40	Provision of Upskill Training	Various	SC	YES	RP&EPE			220 000.00	17 July 2026	N/A	
41	Provision of Ad-hoc Training	Various	SC	YES	RP	Own funds	003 1014 00	60 000.00	when need arises	N/A	
42	Provision of Staff Team Building Services	1	SC	YES	RP			120 000.00	17 July 2026	N/A	
43	Provision of Yearly Medical Examination	Various	NCS	YES	DP	Own funds	003 1019 00	50 000.00	1 September 2026	N/A	
44	Supply and Delivery of Vehicle	1	G	YES	ONB	Own funds	702 0269 00	1 100 000.00	17 July 2026	N/A	
45	Construction of Offices at Town House (Phase 1)	1	W	YES	ONB	Own funds	702 0273 00	1 739 130.00	19 June 2026	N/A	
46	Construction of a Guard House of the Oddkation Ponds	1	W	YES	RFQ	Own funds	702 0274 00	86 937.00	18 September 2026	Small Value Procurement	
47	Upgrading of Eiyemba Street from Grovel to Interlock Standard and Provision of Storm Water Drainage at the Surrounding Areas	1	W	YES	ONB	Own funds	702 0276 00	9 000 000.00	15 May 2026	N/A	
48	Supply and Delivery of Sewer Pumps	2	G	YES	DP	Own funds	702 0286 00	260 870.00	17 July 2026	N/A	
49	Refurbishment & Renovation of Pump station No1 at Hanover	1	W	YES	ONB	Own funds	702 0287 00	1 304 348.00	17 July 2026	N/A	
50	Supply, Delivery and Installation of Smart Water Metering System	1	G	YES	ONB	Own funds	702 0289 00	869 665.00	14 August 2026	N/A	
51	Supply and Delivery of Office chairs and file cabinets	2	G	YES	IQ	Own funds	702 0292 00	8 696.00	14 August 2026	Small Value Procurement	
52	Supply and Delivery of a Small Water Pump	1	G	YES	IQ	Own funds	702 0294 00	8 696.00	14 August 2026	Small Value Procurement	
53	Supply and Delivery of a Pipe Detector	1	G	YES	RFQ	Own funds	702 0295 00	43 478.00	14 August 2026	Small Value Procurement	
54	Provision of Christmas Lights	1	W	YES	DP	Own funds	702 0298 00	217 391	17 July 2026	N/A	
55	Provision of Professional Services for Town Planning & Advisory Services	1	SC	YES	RP	Own funds	007 1056 00		16 October 2026	N/A	
56	Provision of Professional Services for Cadastral Surveying Services	1	SC	YES	RP	Own funds	007 1062 00		16 October 2026	N/A	
57	Supply and Delivery of a Metal Detector	1	G	YES	RFQ	Own funds	702 0268 00	17 391.00	14 August 2026	Small Value Procurement	
58	Supply and Delivery of Fire and Rescue Equipment	Various	G	YES	ONB	Own funds		133,913.00	17 July 2026	N/A	
59	Supply and Delivery of a Skid Unit	1	G	YES	RFQ	Own funds	702 0282 00	25,000.00	17 July 2026	Small Value Procurement	
60	Supply and Delivery of Chain Saw	1	G	YES	IQ	Own funds		15,000.00	17 July 2026	Small Value Procurement	
61	Supply, Delivery and Installation of Electric Poles and Power Outlet for the CCTV Cameras	8	G	YES	ONB	Own funds	702 0281 00	221,739.00	17 July 2026	N/A	
62	Supply, Delivery and Installation of CCTV cameras	4	G	YES	ONB	Own funds		100,000.00	17 July 2026	N/A	
63	Supply and Delivery Vacuum Machine	1	G	YES	IQ	Own funds	702 0283 00	3,913.00	17 July 2026	Small Value Procurement	
64	Supply and Delivery Fire Fighting Foam	2	G	YES	IQ	Own funds	017 1058 00	10,000.00	14 August 2026	Small Value Procurement	
65	Supply and Delivery Fire Safety Education Materials	1	G	YES	RFQ	Own funds	017 1069 00	21,739.00	14 August 2026	Small Value Procurement	
66	Provision of Fire Extinguishers Servicing	Various	W	YES	RFQ	Own funds	017 3105 00	30,435.00	14 August 2026	Small Value Procurement	
67	Supply and Delivery of Personal Protective Equipment	Various	G	YES	ONB	Own funds	017 0020 00	200,000.00	18 September 2026	N/A	
68	Construction of Multi-purpose Sport Field Phase 5	1	W	YES	ONB	Own funds	702 0270 00	4 347 826.00	17 July 2026	N/A	
69	Construction of Leisure Park at Extension 11 phase 3	1	W	YES	ONB	Own funds	702 0271 00	3 043 478.00	17 July 2026	N/A	
70	Supply and Delivery of Lawnmower & Garden Tractor	2	G	YES	ONB	Own funds	702 0272 00	260 870.00	19 June 2026	N/A	
71	Supply and Delivery of Personal Protective Equipment	8	G	YES	IQ	Own funds	006 1027 00	16,000.00	17-Jul-26	Small Value Procurement	
72	Provision of Laboratory Test Services	Various	NCS	YES	IQ	Own funds	006 1043 00	8,000.00	when need arises	Small Value Procurement	
73	Supply and Delivery of Insecticides	Various	G	YES	IQ	Own funds	006 1065 00	8 696.00	when need arises	Small Value Procurement	
74	Supply and Delivery of Animal Feeds	Various	G	YES	IQ	Own funds	006 1067 00	50 000.00	when need arises	Small Value Procurement	
75	Provision of Accommodation during NALASFA Games	1	NCS	YES	RFQ	Own funds	95,000.00	78,000.00	14-Aug-26	Small Value Procurement	
76	Provision of Transport to Council for NALASFA Games 2027	1	NCS	YES	RFQ	Own funds	006 1111 00	85,000.00	14-Aug-26	Small Value Procurement	
77	Provision of Meals/Refreshment to Council during NALASFA Games 2027	1	NCS	YES	RFQ	Own funds		150 000.00	18-Sep-26	Small Value Procurement	
78	Supply and Delivery of Promotional Materials for World AIDS Day	Various	G	YES	RFQ	Own funds		3,000.00	16-Oct-26	Small Value Procurement	
79	Supply and Delivery of First Aid Tool Kit Materials	Various	G	YES	IQ	Own funds		3,000.00	16-Oct-26	Small Value Procurement	
80	Provision of office Cupboard	1	W	YES	RFQ	Own funds	702 0261 00	45,000.00	17-Jul-26	Small Value Procurement	

24

81	Provision of Registration to Professional Bodies	5	NCS	YES	DP	Own funds	006 1113 00	3 000,00	12 March 2027	N/A
82	Provision of Maintenance Services at Pounding Kraal	Various	W	YES	IQ	Own funds	006 3112 00	130 435,00	14 August 2026	Small Value Procurement
83	Provision of Cleaning Services - Grass removal, struts clearing and tree trimming	Various	W	YES	IQ	Own funds	012 1027 00	250 000,00	9 April 2027	Small Value Procurement
84	Provision of Maintenance Services of Council Parks	Various	W	YES	IQ	Own funds	012 3113 00	30 435,00	when need arises	Small Value Procurement
85	Provision of Maintenance Services of Cemetery	Various	W	YES	IQ	Own funds	012 3114 00	52 174,00	when need arises	Small Value Procurement
86	Provision of Maintenance Services of Council Gardens	Various	W	YES	IQ	Own funds	012 3125 00	63 043,00	when need arises	Small Value Procurement
87	Provision of Service for Domestic Waste Collection and Removal from Service area: A	1	NCS	YES	ONB	Own funds	031 1027 00	469 565,00	19-Jun-26	N/A
88	Provision of Services for Domestic Waste Collection and removal from Service Area: C	1	NCS	YES	ONB	Own funds	015 1072 00	626 087,00	17-Jul-26	N/A
89	Supply, Delivery, and Installation of Notice Boards & Photo Box	Various	NCS	YES	RFQ	Own funds	45 000,00	45 000,00	as need arises	Small Value Procurement
90	Provision of Installation and dismantling of the Exhibition stand	1	W	YES	DP	Own funds	20 000,00	20 000,00	19 June 2026	Small Value Procurement
91	Supply and Delivery of Educational videos for display at the Exhibition Stand	2	G	YES	IQ	Own funds	015 1054 00	10 000,00	19 June 2026	Small Value Procurement
92	Supply of Refreshments for the OTG Exhibition Stand	Various	G	YES	IQ	Own funds	5 000,00	5 000,00	17 July 2026	Small Value Procurement
93	Hiring of Furniture for the Council Exhibition Stand	Various	G	YES	IQ	Own funds	50 000,00	50 000,00	19-Jun-26	Small Value Procurement
94	Supply, Delivery and Installation of Interlocks of the Carwash Open Market	1	W	YES	RFQ	Own funds	702 0279 00	60 870,00	17 July 2026	Small Value Procurement
95	Construction of an Informal Trading Area	1	W	YES	ONB	Own funds	702 0299 00	759 348,00	18-Sep-26	N/A
96	Provision of Decoration Services for the Stakeholder Engagement	1	NCS	YES	RFQ	Own funds	55 000,00	55 000,00	16-Oct-26	Small Value Procurement
97	Provision of Catering Services at the Stakeholder Engagement	1	NCS	YES	RFQ	Own funds	015 1057 00	85 000,00	16 October 2026	Small Value Procurement
98	Provision of Training Services to SMES	Various	SC	YES	IQ	Own funds	1 1 500,00	1 1 500,00	as need arises	Small Value Procurement
99	Provision of Cleaning and Maintenance Services and Trade Fair Centre	1	NCS	YES	ONB	Own funds	380 000,00	380 000,00	15 May 2026	N/A
100	Provision of Garden Maintenance Services at the Ongwediva Trade Fair Centre	Various	NCS	YES	IQ	Own funds	016 1027 00	44 000,00	as need arises	Small Value Procurement
101	Supply and Delivery of Lawn Fertilisers for Ongwediva Trade Fair Centre	Various	G	YES	IQ	Own funds	10 000,00	10 000,00	as need arises	Small Value Procurement
102	Supply, Delivery and Installation of SWMPC Office Blinds	Various	G	YES	RFQ	Own funds	702 0284 00	17 391,00	17 July 2026	Small Value Procurement

Signature:

Rebekka Hidulika

